

No.: 15 / CBTT-L18
/ Information Disclosure Report ”

Hanoi, July 30th 2025

PERIODIC DISCLOSURE OF FINANCE STATEMENT

To: - The State Securities Commission;
- Hanoi Stock Exchange.

Pursuant to provisions of Clause 3, Article 14 of Circular No. 96/2020/TT-BTC dated November 16, 2020, issued by the Ministry of Finance, guiding information disclosure on the Stock market, Investment and Construction Joint Stock Company No. 18 hereby discloses the financial statements (FS) for the Second Quarter of Year 2025 as follows:

1. Name of Company: Construction And Investment Joint Stock Company No.18
- Securities code: L18
- Head office address: No. 471 Nguyen Trai Street, Thanh Liet Ward, Hanoi City.

Điện thoại liên hệ/ Telephone: 02 435526925

- Email: donhung1986@gmail.com Website: www.licogi18.com.vn

2. Information disclosure content:

- Consolidated financial statements for the Second Quarter of Year 2025:
 - ☐ Separate financial statements (Applicable to listed organizations have no subsidiaries and the superior accounting unit has affiliated units);
 - ☒ Consolidated financial statements (Applicable to listed organizations with subsidiaries);
 - ☐ Combined financial statements (Applicable to listed organizations with dependent accounting units operating their own accounting structures).

- Cases that require explanation:

+ The audit firm gives an opinion that is not unqualified opinion on the financial statements (for audited financial statements of 2024):

☐ Yes

☐ No

Explanatory document in case of intergraton:

☐ Yes

☐ No

+ The difference between pre and post – audit profit in the reporting period is 5% or more, changing from loss to profit or vice versa (for audited financial statements of 2024):

☐ Yes

☐ No

Explanatory document in case of intergraton :



☐ Yes

☐ No

+ Profit after corporate income tax in the business results report of the reporting period has changed by 10% or more compared to the same period report of the previous year

☒ Yes

☐ No

Explanatory document in case of intergraton :

☒ Yes

☐ No

+ Profit after tax in the reporting period is a loss, transferred from profit in the same period of the previous year to loss in this period, or vice versa:

☐ Yes

☐ No

Explanatory document in case of intergraton :

☐ Yes

☐ Không

This information has been published on the company's website on July 30th 2025,, at the following link: www.licogi18.com.vn

3. Report on transactions with a value of 35% or more of total assets in the Second Quarter of Year 2025: Not applicable

We hereby commit that the information published above is true and take full legal responsibility for the content of the published information.

Attached documents:

- Financial Statements;
- Explanation of post-tax profit variance.

**PERSON AUTHORIZED FOR
INFORMATION DISCLOSURE**



KẾ TOÁN TRƯỞNG
Đỗ Thị Nhung

Số: 04 GT/25-24/L18

"V/v: Explanation of business results in the
Consolidated financial statement for the
Second Quarter of Year 2025"

Hanoi, July 30th, 2025

EXPLANATION OF
BUSINESS RESULTS IN THE CONSOLIDATED FINANCIAL STATEMENTS FOR THE
SECOND QUARTER OF YEAR 2025

To:

- The State Securities Commission;
- Hanoi Stock Exchange;
- Shareholders.
- Name of Company: CONSTRUCTION AND INVESTMENT JOINT STOCK COMPANY NO.18
- Securities code: L18
- Head office address: No. 471 Nguyen Trai Street, Thanh Liet Ward, Hanoi City.

According to the business performance data in the Consolidated Financial Statements for the Second Quarter of Year 2025 of Construction and Investment Joint Stock Company No. 18, the details are as follows:

Unit: Million VND

Indicator	Quarter 2/2025	Quarter 2/2024	Difference	Rate
1	2	3	4=2-3	5=4/3
Total revenue and income	912.385,36	1.191.836,96	-279.451,59	-23,5%
Total expenses	889.125,69	1.176.646,34	-287.520,64	-24,4%
Post-tax profit	23.259,67	15.190,62	+8.069,05	+53,1%

Total revenue and income for the Second Quarter of Year 2025 decreased by 23,5% compared to the same period last year, equivalent to a decrease of 279.451,59 million VND. Post-tax profit for the Second Quarter of Year 2025 increased by 53,1% compared to the same period last year, equivalent to an increase of 8.069,05 million VND

The reason is: the company's revenue from real estate bussiness activities and investment activies; the company reduces selling expenses, financial expenses...

The above explanation addresses the variance in post-tax profit in the Second Quarter of Year 2025 for Consolidated Financial Statements of Investment and Construction Joint Stock Company No. 18.

Sincerely,

Attention:

- As above;
- Finance - Accounting Department
- Filed with the Information Disclosure Department

CONSTRUCTION & INVESTMENT
JSC NO.18



KẾ TOÁN TRƯỞNG
Đỗ Thị Nhung